

NORTH CAROLINA GENERAL ASSEMBLY

Session 2017

Fiscal Analysis Memorandum

CONFIDENTIAL

Requestor: Senators Tillman and Tucker

Analyst(s): Amanda Hayden

RE: PSCS H92-PCS10480-BEf-35

SUMMARY TABLE

FISCAL IMPACT OF PSCS H92-PCS10480-BEf-35, V.1

	<u>FY 2018-19</u>	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
State Impact					
Highway Fund Revenue	-	-	-	-	-
Less Expenditures					
Highway Fund Impact	-	-	-	-	-

NET STATE IMPACT	Partial estimate available. See the Fiscal Analysis section.
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TECHNICAL CONSIDERATIONS: See the Technical Considerations section.

FISCAL IMPACT SUMMARY

Section 1 amends G.S. 20-79.4(b) and 20-79.7(a1) to direct the Division of Motor Vehicles (DMV) to issue free of charge a special registration plate titled "Eastern Band of Cherokee Indians." The plate is issuable to a member of the Eastern Band of Cherokee Indians who presents to the DMV a tribal identification card. It applies to vehicles with a registered weight of less than 6,000 pounds. The bill exempts the Eastern Band of Cherokee Indians special plate from G.S. 20-79.3A, which requires a minimum number of paid applications for special plates.

FISCAL ANALYSIS

This bill requires the production of a special plate for the Eastern Band of Cherokee Indians. Fiscal Research cannot estimate the number of proposed special plates that would be issued.

Correction Enterprises incurs a one-time cost of \$100 to create a new special registration plate template. Plate production costs vary based on the plate design, mostly related to the number of colors required. For example, pricing for an aluminum plate with graphic sheeting featuring full

background color is 4.68 per plate. Assuming issuance of 500 plates, production costs could total 2,440 (500 plates x 4.68, plus 100 start-up cost). Additional costs for mailing and issuance and annual registration (renewal stickers) are assumed to be negligible.

Any impact to DMV operations is assumed to be nominal and can be funded by its operating budget.

TECHNICAL CONSIDERATIONS

DMV cannot implement the bill until at least February 1, 2019, due to the time required for design and manufacture of the new special plate.

DATA SOURCES

Division of Motor Vehicles

FISCAL ANALYSIS MEMORANDUM - PURPOSE AND LIMITATIONS

This document is a fiscal analysis of a bill, draft bill, amendment, committee substitute, or conference committee report that is confidential under Chapter 120 of the General Statutes. The estimates in this analysis are based on the data, assumptions, and methodology described in the Fiscal Analysis section of this document. This document only addresses sections of the bill that have projected direct fiscal impacts on State or local governments and does not address sections that have no projected fiscal impacts. This document is not an official fiscal note. If a formal fiscal note is requested, please email your request to the Fiscal Research Division at FiscalNoteRequests@ncleg.net or call (919) 733-4910.